

DEMONSTRATIVO DAS PROJEÇÕES ATUARIAIS DO
REGIME DE PREVIDÊNCIA PRÓPRIA
(Artigo 53, §1º, Inciso II da LRF)
ADMINISTRAÇÃO DIRETA, INDIRETA E FUNDACIONAL

Exercício	Receitas	Despesas	Resultado	Saldo Financeiro do Exercício
Saldo Anterior	2020			352.736.214,47
2021	97.670.869,39	145.380.025,12	-47.709.155,73	305.027.058,74
2022	101.042.517,85	142.460.995,92	-41.418.478,07	263.608.580,67
2023	172.929.251,82	139.695.774,40	33.233.477,42	296.842.058,09
2024	167.652.514,53	136.896.658,67	30.755.855,86	327.597.913,95
2025	165.065.249,23	136.954.670,10	28.110.579,13	355.708.493,08
2026	162.314.669,39	136.275.139,26	26.039.530,13	381.748.023,21
2027	157.514.231,22	133.652.444,44	23.861.786,78	405.609.809,99
2028	153.886.981,75	132.217.933,82	21.669.047,93	427.278.857,92
2029	149.040.114,02	129.672.826,82	19.367.287,20	446.646.145,12
2030	143.092.233,20	125.820.388,49	17.271.844,71	463.917.989,83
2031	137.141.919,52	122.363.297,62	14.778.621,90	478.696.611,73
2032	132.902.977,89	120.731.782,23	12.171.195,66	490.867.807,39
2033	127.620.020,14	118.013.758,35	9.606.261,79	500.474.069,18
2034	123.055.289,07	116.258.217,79	6.797.071,28	507.271.140,46
2035	117.919.903,12	113.777.436,12	4.142.467,00	511.413.607,46
2036	110.702.994,92	115.406.897,97	-4.703.903,05	506.709.704,41
2037	103.795.528,61	112.415.181,89	-8.619.653,28	498.090.051,13
2038	97.133.238,29	108.734.626,81	-11.601.388,52	486.488.662,61
2039	90.621.417,57	106.047.386,18	-15.425.968,61	471.062.694,00
2040	83.547.739,46	101.661.386,45	-18.113.646,99	452.949.047,01
2041	76.502.448,42	96.984.094,65	-20.481.646,23	432.467.400,78
2042	69.960.556,50	91.785.813,17	-21.825.256,67	410.642.144,11
2043	63.693.347,90	86.459.702,87	-22.766.354,97	387.875.789,14
2044	57.903.889,21	81.499.185,23	-23.595.296,02	364.280.493,12
2045	52.281.728,06	76.302.148,99	-24.020.420,93	340.260.072,19
2046	46.931.254,04	70.377.696,94	-23.446.442,90	316.813.629,29
2047	41.475.100,23	64.308.343,74	-22.833.243,51	293.980.385,78
2048	36.109.818,25	58.260.793,77	-22.150.975,52	271.829.410,26
2049	31.223.517,87	52.625.711,68	-21.402.193,81	250.427.216,45
2050	26.926.926,80	47.931.303,21	-21.004.376,41	229.422.840,04
2051	23.462.680,85	43.468.940,74	-20.006.259,89	209.416.580,15
2052	20.206.374,63	38.852.954,71	-18.646.580,08	190.770.000,07
2053	17.510.954,59	34.843.706,50	-17.332.751,91	173.437.248,16
2054	14.776.543,16	30.763.652,25	-15.987.109,09	157.450.139,07
2055	12.436.891,77	27.229.932,55	-14.793.040,78	142.657.098,29
2056	10.547.408,44	24.048.589,84	-13.501.181,40	129.155.916,89
2057	8.718.944,92	20.906.489,26	-12.187.544,34	116.968.372,55
2058	7.085.622,85	17.985.662,27	-10.900.039,42	106.068.333,13
2059	5.654.918,10	15.194.635,93	-9.539.717,83	96.528.615,30
2060	4.550.424,96	12.949.640,18	-8.399.215,22	88.129.400,08
2061	3.538.110,61	10.791.273,00	-7.253.162,39	80.876.237,69
2062	2.691.037,81	8.847.166,22	-6.156.128,41	74.720.109,28
2063	1.998.010,35	7.093.368,51	-5.095.358,16	69.624.751,12
2064	1.444.993,95	5.648.150,17	-4.203.156,22	65.421.594,90
2065	988.087,10	4.345.075,57	-3.356.988,47	62.064.606,43
2066	708.033,07	3.323.880,41	-2.615.847,34	59.448.759,09
2067	490.263,51	2.509.843,61	-2.019.580,10	57.429.178,99
2068	374.430,60	1.864.602,03	-1.490.171,43	55.939.007,56
2069	275.590,71	1.328.080,73	-1.052.490,02	54.886.517,54
2070	212.138,69	992.491,52	-780.352,83	54.106.164,71
2071	160.417,07	710.685,55	-550.268,48	53.555.896,23
2072	130.503,84	539.100,33	-408.596,49	53.147.299,74
2073	110.392,45	407.724,00	-297.331,55	52.849.968,19
2074	94.224,84	308.672,91	-214.448,07	52.635.520,12
2075	82.067,84	226.085,71	-144.017,87	52.491.502,25
2076	64.999,96	155.143,79	-90.143,83	52.401.358,42
2077	44.995,46	110.893,37	-65.897,91	52.335.460,51
2078	27.162,71	77.966,79	-50.804,08	52.284.656,43
2079	21.436,86	55.401,78	-33.964,92	52.250.691,51
2080	16.252,61	37.065,89	-20.813,28	52.229.878,23
2081	14.210,83	28.463,38	-14.252,55	52.215.625,68
2082	13.126,35	23.106,01	-9.979,66	52.205.646,02
2083	12.356,89	20.918,94	-8.562,05	52.197.083,97
2084	10.261,98	18.380,36	-8.118,38	52.188.965,59
2085	9.039,52	16.736,30	-7.696,78	52.181.268,81
2086	7.462,56	13.375,15	-5.912,59	52.175.356,22
2087	6.677,37	11.350,26	-4.672,89	52.170.683,33
2088	5.361,44	9.635,82	-4.274,38	52.166.408,95
2089	3.786,27	6.155,11	-2.368,84	52.164.040,11
2090	2.013,90	3.367,99	-1.354,09	52.162.686,02
2091	341,47	1.444,35	-1.102,88	52.161.583,14
2092	103,31	1.149,13	-1.045,82	52.160.537,32
2093	16,33	181,60	-165,27	52.160.372,05
2094	0,00	0,00	0,00	52.160.372,05
2095	0,00	0,00	0,00	52.160.372,05

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