

CRONOGRAMA FÍSICO - FINANCEIRO

OBRA:DECK DO PESCADOR / PRAÇA MIRANTE

ITEM	SERVIÇOS / MÊS	ETAPA 1				ETAPA 2				ETAPA 3				TOTAL	
		MÊS 1	MÊS 2	MÊS 3	MÊS 4	MÊS 5	MÊS 6	MÊS 7	MÊS 8	MÊS 9	MÊS 10	MÊS 11	MÊS 12		
1.0	SERVIÇOS PRELIMINARES	10,00%	10,00%	10,00%	10,00%	5,00%	5,00%	10,00%	10,00%	5,00%	10,00%	10,00%	5,00%	10,00%	100,00%
		R\$ 23.189,14	R\$ 23.189,14	R\$ 23.189,14	R\$ 23.189,14	R\$ 11.594,57	R\$ 11.594,57	R\$ 23.189,14	R\$ 23.189,14	R\$ 11.594,57	R\$ 23.189,14	R\$ 23.189,14	R\$ 11.594,57	R\$ 23.189,14	R\$ 231.891,42
1.1	DEMOLIÇÕES E RETIRADAS	10,00%	10,00%	10,00%	10,00%	5,00%	5,00%	10,00%	10,00%	5,00%	10,00%	10,00%	5,00%	10,00%	100,00%
		R\$ 45.997,82	R\$ 45.997,82	R\$ 45.997,82	R\$ 45.997,82	R\$ 22.998,91	R\$ 22.998,91	R\$ 45.997,82	R\$ 45.997,82	R\$ 22.998,91	R\$ 45.997,82	R\$ 45.997,82	R\$ 22.998,91	R\$ 45.997,82	R\$ 459.978,17
1.2	PISO GERAL E CANTEIROS	10,00%	10,00%	10,00%	10,00%	5,00%	5,00%	10,00%	10,00%	5,00%	10,00%	10,00%	5,00%	10,00%	100,00%
		R\$ 108.463,51	R\$ 108.463,51	R\$ 108.463,51	R\$ 108.463,51	R\$ 54.231,76	R\$ 54.231,76	R\$ 108.463,51	R\$ 108.463,51	R\$ 54.231,76	R\$ 108.463,51	R\$ 108.463,51	R\$ 54.231,76	R\$ 108.463,51	R\$ 1.084.635,11
1.3	DECK EM PRÉ MOLDADO	10,00%	10,00%	10,00%	10,00%	5,00%	5,00%	10,00%	10,00%	5,00%	10,00%	10,00%	5,00%	10,00%	100,00%
		R\$ 50.157,75	R\$ 50.157,75	R\$ 50.157,75	R\$ 50.157,75	R\$ 25.078,88	R\$ 25.078,88	R\$ 50.157,75	R\$ 50.157,75	R\$ 25.078,88	R\$ 50.157,75	R\$ 50.157,75	R\$ 25.078,88	R\$ 50.157,75	R\$ 501.577,53
1.4	REFORMA DO GUARDA CORPO	10,00%	10,00%	10,00%	10,00%	5,00%	5,00%	10,00%	10,00%	5,00%	10,00%	10,00%	5,00%	10,00%	100,00%
		R\$ 15.532,03	R\$ 15.532,03	R\$ 15.532,03	R\$ 15.532,03	R\$ 7.766,01	R\$ 7.766,01	R\$ 15.532,03	R\$ 15.532,03	R\$ 7.766,01	R\$ 15.532,03	R\$ 15.532,03	R\$ 7.766,01	R\$ 15.532,03	R\$ 155.320,27
1.5	MOBILIÁRIO – BANCO DE GRANITO	10,00%	10,00%	10,00%	10,00%	5,00%	5,00%	10,00%	10,00%	5,00%	10,00%	10,00%	5,00%	10,00%	100,00%
		R\$ 571,41	R\$ 571,41	R\$ 571,41	R\$ 571,41	R\$ 285,70	R\$ 285,70	R\$ 571,41	R\$ 571,41	R\$ 285,70	R\$ 571,41	R\$ 571,41	R\$ 285,70	R\$ 571,41	R\$ 5.714,08
1.6	MOBILIÁRIO – BANCO DE CONCRETO E LIXEIRA	10,00%	10,00%	10,00%	10,00%	5,00%	5,00%	10,00%	10,00%	5,00%	10,00%	10,00%	5,00%	10,00%	100,00%
		R\$ 2.383,91	R\$ 2.383,91	R\$ 2.383,91	R\$ 2.383,91	R\$ 1.191,95	R\$ 1.191,95	R\$ 2.383,91	R\$ 2.383,91	R\$ 1.191,95	R\$ 2.383,91	R\$ 2.383,91	R\$ 1.191,95	R\$ 2.383,91	R\$ 23.839,07
1.7	GUIA E SARJETA	10,00%	10,00%	10,00%	10,00%	5,00%	5,00%	10,00%	10,00%	5,00%	10,00%	10,00%	5,00%	10,00%	100,00%
		R\$ 8.355,00	R\$ 8.355,00	R\$ 8.355,00	R\$ 8.355,00	R\$ 4.177,50	R\$ 4.177,50	R\$ 8.355,00	R\$ 8.355,00	R\$ 4.177,50	R\$ 8.355,00	R\$ 8.355,00	R\$ 4.177,50	R\$ 8.355,00	R\$ 83.550,03
1.8	MURETAS	10,00%	10,00%	10,00%	10,00%	5,00%	5,00%	10,00%	10,00%	5,00%	10,00%	10,00%	5,00%	10,00%	100,00%
		R\$ 4.439,37	R\$ 4.439,37	R\$ 4.439,37	R\$ 4.439,37	R\$ 2.219,68	R\$ 2.219,68	R\$ 4.439,37	R\$ 4.439,37	R\$ 2.219,68	R\$ 4.439,37	R\$ 4.439,37	R\$ 2.219,68	R\$ 4.439,37	R\$ 44.393,67
1.9	IMPERMEABILIZAÇÃO DE CANTEIROS E CAIXA DE ÁRVORES	10,00%	10,00%	10,00%	10,00%	5,00%	5,00%	10,00%	10,00%	5,00%	10,00%	10,00%	5,00%	10,00%	100,00%
		R\$ 3.483,69	R\$ 3.483,69	R\$ 3.483,69	R\$ 3.483,69	R\$ 1.741,84	R\$ 1.741,84	R\$ 3.483,69	R\$ 3.483,69	R\$ 1.741,84	R\$ 3.483,69	R\$ 3.483,69	R\$ 1.741,84	R\$ 3.483,69	R\$ 34.836,89
1.10	CANTEIROS E CAIXA DE ÁRVORES	10,00%	10,00%	10,00%	10,00%	5,00%	5,00%	10,00%	10,00%	5,00%	10,00%	10,00%	5,00%	10,00%	100,00%
		R\$ 13.200,34	R\$ 13.200,34	R\$ 13.200,34	R\$ 13.200,34	R\$ 6.600,17	R\$ 6.600,17	R\$ 13.200,34	R\$ 13.200,34	R\$ 6.600,17	R\$ 13.200,34	R\$ 13.200,34	R\$ 6.600,17	R\$ 13.200,34	R\$ 132.003,42
1.11	RECAPE	10,00%	10,00%	10,00%	10,00%	5,00%	5,00%	10,00%	10,00%	5,00%	10,00%	10,00%	5,00%	10,00%	100,00%
		R\$ 135.409,78	R\$ 135.409,78	R\$ 135.409,78	R\$ 135.409,78	R\$ 67.704,89	R\$ 67.704,89	R\$ 135.409,78	R\$ 135.409,78	R\$ 67.704,89	R\$ 135.409,78	R\$ 135.409,78	R\$ 67.704,89	R\$ 135.409,78	R\$ 1.354.097,82
2.0	DEMOLIÇÕES E RETIRADAS	10,00%	10,00%	10,00%	10,00%	5,00%	5,00%	10,00%	10,00%	5,00%	10,00%	10,00%	5,00%	10,00%	100,00%
		R\$ 19.436,86	R\$ 19.436,86	R\$ 19.436,86	R\$ 19.436,86	R\$ 9.718,43	R\$ 9.718,43	R\$ 19.436,86	R\$ 19.436,86	R\$ 9.718,43	R\$ 19.436,86	R\$ 19.436,86	R\$ 9.718,43	R\$ 19.436,86	R\$ 194.368,61
2.1	PISO GERAL E CANTEIROS	10,00%	10,00%	10,00%	10,00%	5,00%	5,00%	10,00%	10,00%	5,00%	10,00%	10,00%	5,00%	10,00%	100,00%
		R\$ 75.795,77	R\$ 75.795,77	R\$ 75.795,77	R\$ 75.795,77	R\$ 37.897,89	R\$ 37.897,89	R\$ 75.795,77	R\$ 75.795,77	R\$ 37.897,89	R\$ 75.795,77	R\$ 75.795,77	R\$ 37.897,89	R\$ 75.795,77	R\$ 757.957,70
2.2	MUROS E MURETAS	10,00%	10,00%	10,00%	10,00%	5,00%	5,00%	10,00%	10,00%	5,00%	10,00%	10,00%	5,00%	10,00%	100,00%
		R\$ 8.634,91	R\$ 8.634,91	R\$ 8.634,91	R\$ 8.634,91	R\$ 4.317,46	R\$ 4.317,46	R\$ 8.634,91	R\$ 8.634,91	R\$ 4.317,46	R\$ 8.634,91	R\$ 8.634,91	R\$ 4.317,46	R\$ 8.634,91	R\$ 86.349,11
2.3	PAISAGISMO	10,00%	10,00%	10,00%	10,00%	5,00%	5,00%	10,00%	10,00%	5,00%	10,00%	10,00%	5,00%	10,00%	100,00%
		R\$ 1.924,11	R\$ 1.924,11	R\$ 1.924,11	R\$ 1.924,11	R\$ 962,06	R\$ 962,06	R\$ 1.924,11	R\$ 1.924,11	R\$ 962,06	R\$ 1.924,11	R\$ 1.924,11	R\$ 962,06	R\$ 1.924,11	R\$ 19.241,13
TOTAL		R\$ 516.975,40	R\$ 516.975,40	R\$ 516.975,40	R\$ 516.975,40	R\$ 258.487,70	R\$ 258.487,70	R\$ 516.975,40	R\$ 516.975,40	R\$ 258.487,70	R\$ 516.975,40	R\$ 516.975,40	R\$ 258.487,70	R\$ 516.975,40	R\$ 5.169.754,02
TOTAL POR ETAPA		R\$ 1.550.926,21	R\$ 1.550.926,21	R\$ 1.550.926,21	R\$ 1.550.926,21	R\$ 775.485,06	R\$ 775.485,06	R\$ 1.550.926,21	R\$ 1.550.926,21	R\$ 775.485,06	R\$ 1.550.926,21	R\$ 1.550.926,21	R\$ 775.485,06	R\$ 1.550.926,21	R\$ 15.509.262,10



CRONOGRAMA FÍSICO - FINANCEIRO

PRAÇA BIQUINHA DE ANCHIETA

ITEM	SERVIÇOS / MÊS	ETAPA 1				ETAPA 2				ETAPA 3				TOTAL
		MÊS 1	MÊS 2	MÊS 3	MÊS 4	MÊS 5	MÊS 6	MÊS 7	MÊS 8	MÊS 9	MÊS 10	MÊS 11	MÊS 12	
1 - REURBANIZAÇÃO PRAÇA BIQUINHA DE ANCHIETA		5,00%	5,00%	5,00%	5,00%	3,00%	3,00%	2,00%						28,00%
		R\$ 243.790,20	R\$ 243.790,20	R\$ 243.790,20	R\$ 243.790,20	R\$ 146.274,12	R\$ 146.274,12	R\$ 97.516,08						R\$ 1.365.225,12
2 - PLATÔ BIQUINHA				5,00%	5,00%	3,00%	3,00%	2,00%	2,00%	4,00%				24,00%
				R\$ 243.790,20	R\$ 243.790,20	R\$ 146.274,12	R\$ 146.274,12	R\$ 97.516,08	R\$ 97.516,08	R\$ 195.032,16				R\$ 1.170.192,96
3 - PRAÇA 22 DE JANEIRO						3,00%	2,00%	3,00%	2,00%	4,00%	5,00%	4,00%		23,00%
						R\$ 146.274,12	R\$ 97.516,08	R\$ 146.274,12	R\$ 97.516,08	R\$ 195.032,16	R\$ 243.790,20	R\$ 195.032,16		R\$ 1.121.434,92
4. BIQUINHA EDIFICAÇÃO							2,00%	3,00%	2,00%	4,00%	4,00%	5,00%	5,00%	25,00%
							R\$ 97.516,08	R\$ 146.274,12	R\$ 97.516,08	R\$ 195.032,16	R\$ 195.032,16	R\$ 243.790,20	R\$ 243.790,20	R\$ 1.218.951,00
		30,00%				35,00%				35,00%				100,00%
TOTAL MÊS		R\$ 243.790,20	R\$ 243.790,20	R\$ 487.580,40	R\$ 487.580,40	R\$ 438.822,36	R\$ 487.580,40	R\$ 487.580,40	R\$ 292.548,24	R\$ 585.096,48	R\$ 438.822,36	R\$ 438.822,36	R\$ 243.790,20	R\$ 4.875.803,99